

2025-26 ANNUAL REPORT



ST. TIMOTHY CATHOLIC CHURCH
Chantilly, Virginia

13807 Poplar Tree Road
Chantilly, VA 20151
703 378-7646

www.StTimothyParish.org



we are
St. Timothy





2025-26 ANNUAL REPORT

ST. TIMOTHY CATHOLIC CHURCH
Chantilly, Virginia

4,634

REGISTERED FAMILIES

15,027

PARISHIONERS

1,685

FAMILIES CONTRIBUTE
TO PARISH OFFERTORY

51%

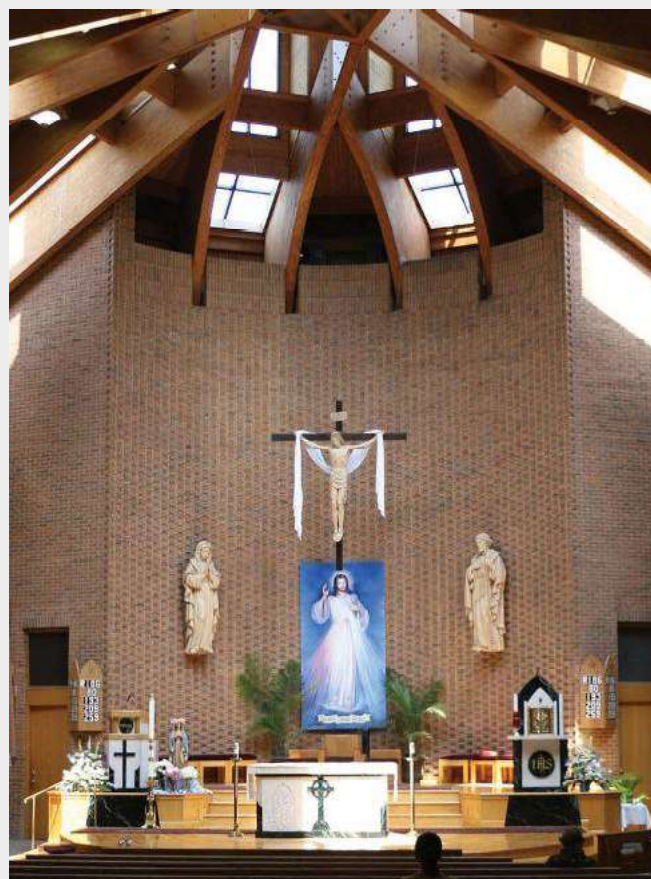
OF OFFERTORY COMES
THROUGH ONLINE GIVING

St. Timothy Parishioners
contribute more than

\$1,140,000

every year to other
charitable causes.

These include: St. Vincent
de Paul Food Pantry,
Bishop's Lenten Appeal,
Catholic Charities, Little
Sisters of the Poor, Divine
Mercy Care, Diocesan
Retired Priests, and many
more.



St. Timothy Catholic Church is the third largest parish in the Arlington Diocese.

- 682 students in our elementary school
- 400 students in our Religious Education program
- 47 volunteer catechists serving our Religious Ed program
- 94 committed adorers for our Adoration Chapel
- Over 50 teens active in our Youth Ministry programs
- Over 50 young adults active in our Young Adult programs
- 565 families in need and in our community served through direct financial assistance (over \$315,000)
- 2,147 families in need and in our community served through our food pantry (87,588 pounds!)
- Over 40 parishioners contribute their musical talent to our liturgies (Adult and Children's Choirs)

Please see our website
www.StTimothyParish.org
for a full listing of our ministries.
We encourage you to get involved!

4,644

**people attend a regular
Sunday Mass**

138

Baptisms

149

Confirmandi

158

First Communicants

290

**Reconciliations weekly
(avg)**

17

Marriages +

17

Convalidations

27

Funerals

31

New Catholics (OCIA)

2025-26 ANNUAL REPORT

INCOME STATEMENT

	CHURCH	SCHOOL	PARISH FY26	PARISH FY25
REVENUE SOURCES				
Offertory/Tuition Related Income	2,605,964	4,818,926	7,424,889	7,293,145
Ministry	371,074	—	371,074	361,944
School	—	1,023,789	1,023,789	1,012,261
Other Sources	450,744	420,133	870,877	890,314
Total Operating Income	\$3,427,782	\$6,262,847	\$9,690,629	\$9,557,663
EXPENDITURES				
Clergy	312,239	—	312,239	309,170
Staffing	1,026,971	4,798,777	5,825,748	5,609,602
Ministry	469,620	—	469,620	389,571
School	370,959	318,280	689,239	702,434
Buildings	255,857	592,777	848,634	745,060
Admin	482,699	250,646	733,345	693,223
Total Operating Expense	\$2,918,344	\$5,960,480	\$8,878,824	\$8,449,059
Net Operating Surplus/(Deficit)	\$509,437	\$302,367	\$811,805	\$1,108,604
OTHER INCOME AND EXPENSE				
Campaign/Extraordinary Income	—	—	—	125,000
Capital Expenditures/Renovations	7,650	162,089	169,739	267,389
Net Other Income (Expense)	\$(7,650)	\$(162,089)	\$(169,739)	\$(142,389)
Net Surplus/(Deficit)	\$501,787	\$140,279	\$642,066	\$ 966,215

BALANCE SHEET

ASSETS				
Operating Accounts	427,515	888,060	1,315,575	1,268,171
DIAL Savings	5,482,047	2,646,855	8,128,902	7,477,587
Other Assets	400	61,268	61,668	24,759
Total Assets	\$5,909,963	\$3,596,182	\$9,506,145	\$8,770,517
LIABILITIES				
Accounts Payable	131,042	32,640	163,683	123,350
Deferred Revenue	11,134	1,333,959	1,345,093	1,409,769
Other Liabilities	55,998	408,439	464,437	346,531
Total Liabilities	\$198,175	\$1,775,038	\$1,973,213	\$1,879,650
NET ASSETS				
Unrestricted	5,711,788	1,779,530	7,491,318	6,828,360
Temporarily Restricted	—	41,614	41,614	62,505
Total Net Assets	\$5,711,788	\$1,821,144	\$7,532,932	\$6,890,866
TOTAL LIABILITIES & NET ASSETS	\$5,909,963	\$3,596,182	\$9,506,145	\$8,770,516

If you have questions or comments about our Financial Report, please feel free to contact Francisco deBrey at fdebrey@sttimothyparish.org or 703-814-7996.