



St. Timothy
Catholic Church
Chantilly, Virginia

ANNUAL 2024-25 REPORT





**"EACH OF YOU
SHOULD GIVE
WHAT YOU HAVE
DECIDED IN YOUR
HEART TO GIVE,
NOT RELUCTANTLY
OR UNDER
COMPULSION,
FOR GOD LOVES A
CHEERFUL GIVER."
2 COR 9:7**





ST. TIMOTHY CATHOLIC CHURCH BY THE NUMBERS

4,499

REGISTERED FAMILIES

14,727

PARISHIONERS

1,678

FAMILIES CONTRIBUTE
TO PARISH OFFERTORY

50.5%

OF OFFERTORY COMES
THROUGH ONLINE GIVING

St. Timothy Parishioners contribute more than

\$1,160,00

every year to other charitable causes.

These include: St. Vincent de Paul Food Pantry, Bishop's Lenten Appeal, Catholic Charities, Little Sisters of the Poor, Divine Mercy Care, Diocesan Retired Priests, and many more.



- 699 students in our elementary school
- 413 students in our Religious Education program
- 45 volunteer catechists serving our Religious Education program
- 99 committed adorers for our Adoration Chapel
- Over 50 teens active in our Youth Ministry programs
- Over 40 young adults active in our Young Adult programs
- 532 families in need and in our community served through direct financial assistance (over \$320,000)
- 2,352 families in need and in our community served through our food pantry (88,452 pounds!)
- Over 50 parishioners contribute their musical talent to our liturgies (Adult and Children's Choirs)

Please see our website

www.StTimothyParish.org

for a full listing of our ministries.

We encourage you to get involved!



4,157

PEOPLE ATTEND A
REGULAR SUNDAY
MASS



115

BAPTISMS



104

FIRST
COMMUNICANTS



162

CONFIRMANDI



290

RECONCILIATIONS
WEEKLY (AVERAGE)



15

MARRIAGES +
10 CONVALIDATIONS



18

NEW CATHOLICS
(OCIA)



35

FUNERALS



St. Timothy Catholic Church

FUNDING OUR MISSION: 2024-25

		CHURCH	SCHOOL	PARISH FY25	PARISH FY24
INCOME STATEMENT	REVENUE SOURCES				
	Offertory/Tuition Related Income	2,576,607	4,716,538	7,293,145	7,122,021
	Ministry	361,944	—	361,944	321,959
	School	—	1,012,261	1,012,261	881,065
	Other Sources	493,462	396,852	890,314	748,925
	Total Operating Income	\$3,432,012	\$ 6,125,651	\$9,557,663	\$9,073,971
	EXPENDITURES				
	Clergy	309,170	—	309,170	241,398
	Staffing	1,037,800	4,571,802	5,609,602	5,577,100
	Ministry	389,571	—	389,571	309,814
	School	373,171	329,262	702,434	631,233
	Buildings	247,468	497,592	745,060	735,513
	Admin	461,517	231,706	693,223	690,148
	Total Operating Expense	\$2,818,697	\$5,630,363	\$8,449,059	\$8,185,206
	Net Operating Surplus/(Deficit)	\$ 613,315	\$495,288	\$1,108,604	\$888,765
	OTHER INCOME AND EXPENSE				
	Campaign/Extraordinary Income	125,000	—	125,000	12,450
	Capital Expenditures/Renovations	37,423	229,966	267,389	300,328
	Net Other Income (Expense)	\$87,578	\$ (229,966)	\$ (142,389)	\$ (287,878)
	Net Surplus/(Deficit)	\$ 700,893	\$265,322	\$ 966,215	\$600,886

BALANCE SHEET	ASSETS				
	Operating Accounts	453,580	814,591	1,268,171	1,360,601
	DIAL Savings	4,892,854	2,584,733	7,477,587	6,512,790
	Other Assets	400	24,359	24,759	14,462
	Total Assets	\$ 5,346,835	\$3,423,682	\$8,770,517	\$7,887,853
	LIABILITIES				
	Accounts Payable	60,864	62,486	123,350	181,111
	Deferred Revenue	6,595	1,403,174	1,409,769	1,408,382
	Other Liabilities	69,374	277,156	346,531	466,761
	Total Liabilities	\$136,833	\$1,742,817	\$1,879,650	\$1,879,650
	NET ASSETS				
	Unrestricted	5,197,090	1,631,271	6,828,360	5,409,082
	Temporarily Restricted	12,911	49,594	62,505	422,517
	Total Net Assets	\$ 5,210,001	\$ 1,680,865	\$6,890,866	\$5,831,599
	TOTAL LIABILITIES & NET ASSETS	\$ 5,346,834	\$ 3,423,682	\$8,770,516	\$7,887,853

If you have questions or comments about our Financial Report, please feel free to contact Francisco deBrey at fdebrey@sttimothyparish.org or 703-814-7996.