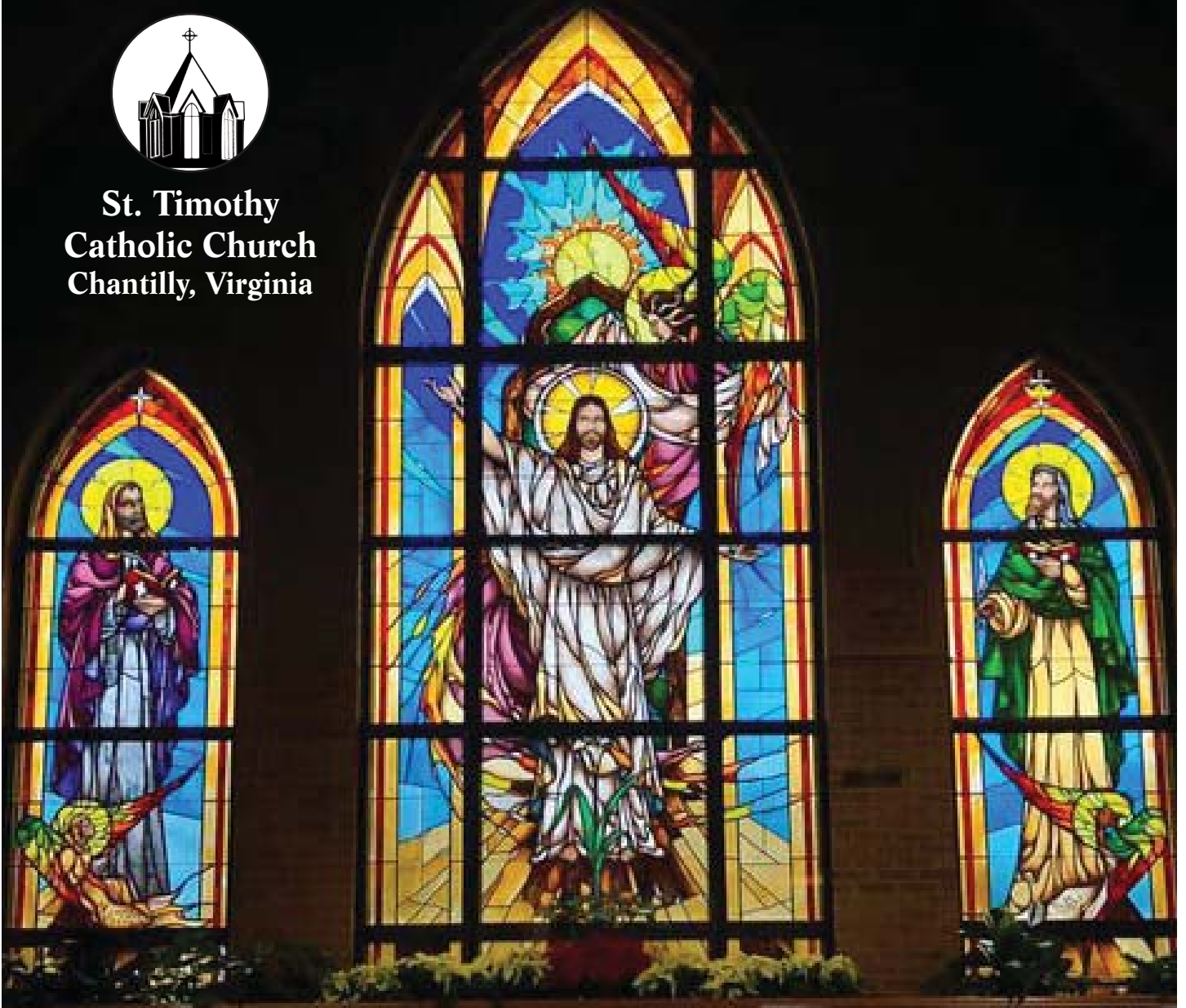




**St. Timothy
Catholic Church
Chantilly, Virginia**



ANNUAL
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REPORT



St. Timothy Catholic Church

BY THE NUMBERS



5,012 REGISTERED FAMILIES

16,603 PARISHIONERS

1,575 families contribute to parish offertory

52.5% of offertory comes through online giving (Faith Direct)

St. Timothy parishioners contribute more than **\$645,000** every year to other charities.*

* These include St. Vincent de Paul Food Pantry, Bishop's Lenten Appeal, Catholic Charities, Little Sisters of the Poor, Divine Mercy Care, Diocesan Retired Priests, & many more.



115
BAPTISMS



121
FIRST
COMMUNICANTS



112
CONFIRMANDI



225
RECONCILIATIONS
WEEKLY AVERAGE



15
MARRIAGES +
6 CONVALIDATIONS



19
NEW CATHOLICS
(RCIA)



40
FUNERALS

Be doers of the Word and not hearers only.

James 1:22

- 673 students in our elementary school
- 390 students in our Religious Education program
- 34 volunteer catechists serving our Religious Ed program
- 105 committed adorers for our Adoration Chapel
- Over 40 teens active in our Youth Ministry programs
- Over 35 young adults active in our Young Adult programs
- Thanks to our parish St. Vincent de Paul, provided food/supplies/financial assistance to 1,791 families in our community (78,281 pounds of food distributed!)
- Over 50 parishioners contribute their musical talent to our liturgies (Adult and Children's Choirs)



Please see our website
www.StTimothyParish.org
for a full listing of our ministries.
We encourage you to get involved!



St. Timothy Catholic Church

FUNDING OUR MISSION

BALANCE SHEET

	CHURCH	SCHOOL	PARISH
ASSETS			
Operating Accounts	452,867	1,352,013	1,804,879
DIAL Savings	2,802,085	1,232,266	4,034,350
Other Assets	327	10,003	10,330
Total Assets	\$ 3,255,279	\$ 2,594,282	\$ 5,849,560
LIABILITIES			
Accounts Payable	41,686	42,472	84,158
Deferred Revenue	4,494	1,264,771	1,269,265
Other Liabilities	16,460	239,899	256,359
Total Liabilities	\$ 62,640	\$ 1,547,142	\$ 1,609,782
NET ASSETS			
WITHOUT DONOR RESTRICTIONS			
Unrestricted	2,847,624	1,004,782	3,852,405
WITH DONOR RESTRICTIONS			
Temporarily Restricted	345,015	42,358	387,373
Permanently Restricted	—	—	—
Total Net Assets	\$ 3,192,639	\$ 1,047,139	\$ 4,239,778
TOTAL LIABILITIES & NET ASSETS	\$ 3,255,279	\$ 2,594,282	\$ 5,849,560

INCOME STATEMENT

REVENUE SOURCES			
Offertory/Tuition Related Income	2,063,429	3,706,196	5,769,626
Ministry	267,228	—	267,228
School	—	503,108	503,108
Other Sources	217,523	355,560	573,084
Total Operating Income	\$ 2,548,180	\$ 4,564,864	\$ 7,113,044
EXPENDITURES			
Clergy	214,749	—	214,749
Staffing	866,247	3,875,454	4,741,702
Ministry	198,360	—	198,360
School	341,873	200,065	541,938
Buildings	197,896	441,943	639,838
Admin	381,491	151,929	533,420
Total Operating Expense	\$ 2,200,615	\$ 4,669,391	\$ 6,870,007
Net Operating Surplus/(Deficit)	\$ 347,565	\$ (104,527)	\$ 243,038
OTHER INCOME AND EXPENSE			
Campaign/Extraordinary Income	563,770*	755,210*	1,318,980*
Capital Expenditures/Renovations	28,101	101,163	129,264
Net Other Income (Expense)	\$ 535,669	\$ 654,047	\$ 1,189,716
Net Surplus/(Deficit)	\$ 883,234	\$ 549,520	\$ 1,432,753

* This is one-time extraordinary income/assistance that we received this year.
If you have any questions, please contact our Business Manager at fdebrey@sttimothyparish.org.



Come to me,
all you who
labor and are
burdened,
and I will
give you
rest

**Come spend time
with the Lord in
Eucharistic Adoration.**

The chapel is open daily,
Monday through Friday,
from 6:45 am to 9:00 pm.

To sign up for
regular adoration or
as a substitute,
please visit the website
StTimothy.WeAdoreHim.com

He is waiting for you.