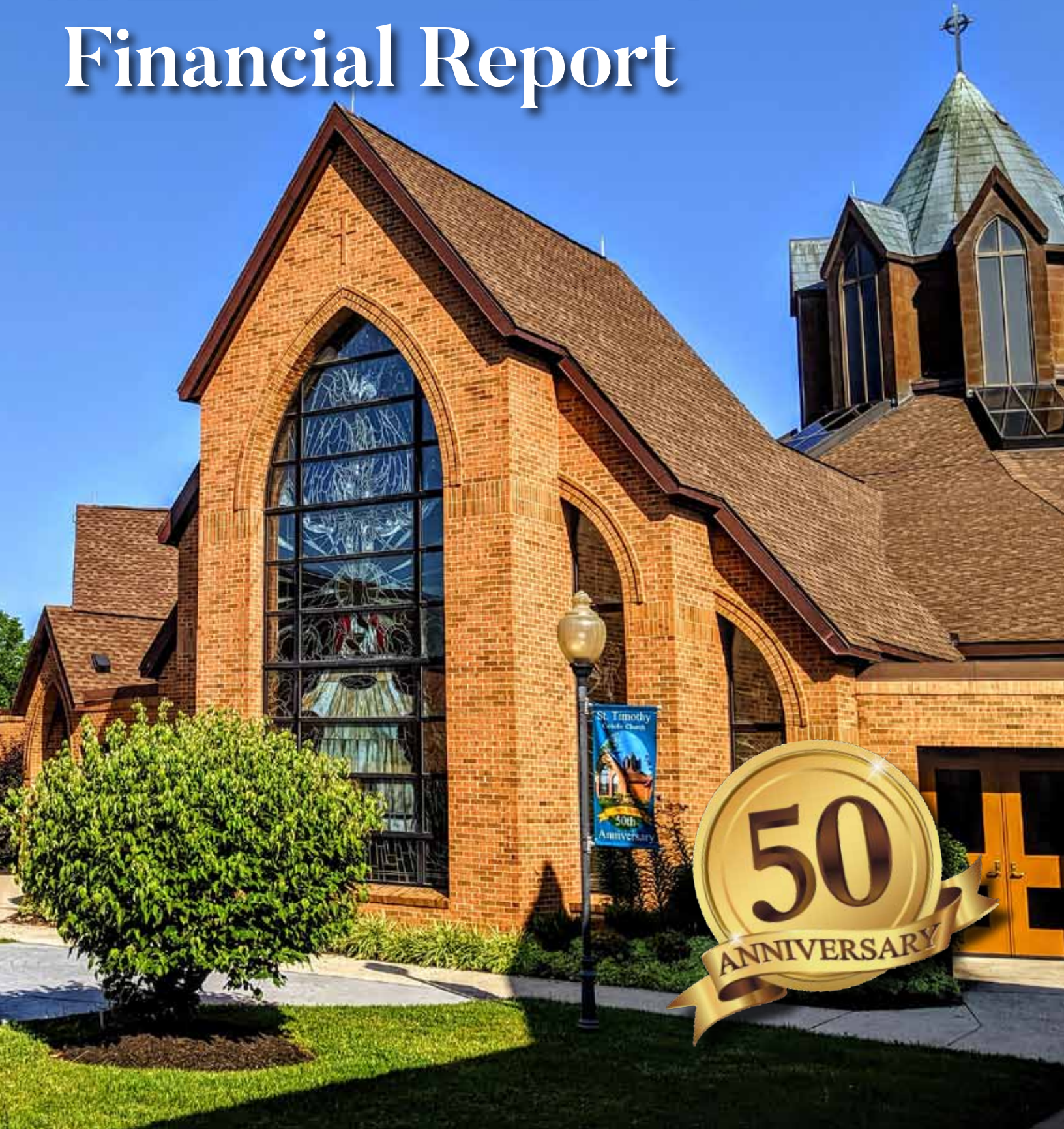


ST. TIMOTHY CATHOLIC CHURCH
CHANTILLY, VIRGINIA
2019 STATE OF THE PARISH

Financial Report



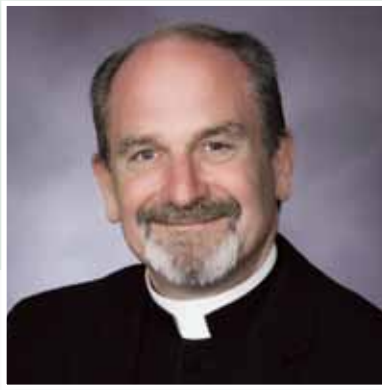


“THE TIME YOU SPEND WITH JESUS
IN THE BLESSED SACRAMENT IS THE
BEST TIME YOU WILL SPEND ON
EARTH. EACH MOMENT THAT YOU
SPEND WITH JESUS WILL DEEPEN
YOUR UNION WITH HIM AND
MAKE YOUR SOUL EVERLASTINGLY
MORE GLORIOUS AND BEAUTIFUL
IN HEAVEN, AND WILL HELP BRING
ABOUT EVERLASTING PEACE ON
EARTH.”

ST. TERESA OF CALCUTTA

OUR NEWLY DESIGNED
EUCCHARISTIC ADORATION
CHAPEL IS OPEN MONDAY
THROUGH FRIDAY, 6:45 AM
TO 9:00 PM.

WE ARE IN NEED OF
COMMITTED ADORERS.



My Dear Friends,

The many gifts that the Almighty God has bestowed on us are to be used in the service of others. I ask that we all prayerfully evaluate how we share our gifts of time, talent, and treasure within our parish.

Time. I ask that each of us intensify and deepen our time in prayer: asking Our Lord “what do you desire of me?”. If you are not already doing it, spend time praying with and as a family. Read and reflect upon the Holy Scriptures – come to know Him in His Word. If you can, spend time before Jesus in the Blessed Sacrament. We have Adoration in our beautiful new Adoration Chapel available Monday through Friday from 6:45 am until 9:00 pm.

Talent. I ask that you consider volunteering some of your talent in service through our Parish Ministries. Some of you who have very beautiful singing voices, please consider joining the choir. For those that have beautiful speaking voices, consider becoming a Lector. We also have need for ushers and serving our poor through St. Vincent de Paul. Join one of the prayer groups, maybe even start your own. Please talk to the Lord and find out what He is asking of you so as to spread the Good News. Please see our website or bulletin to get more information on our ministries.

Treasure. I know that you are aware of the rising costs of maintaining a household. Our parish is no different. The expense of running our various ministries and maintaining the physical plant are going up. So I am asking for your help. We rely on your weekly offertory contributions to support these programs and facilities, and we need to increase our offertory. Please discern your financial commitment to our parish, and determine if you are in a position to increase your offertory. You may do so by updating your Faith Direct account (or creating a new Faith Direct account) or by using your offertory envelopes.

I thank you for your on-going support and commitment to our beautiful parish! My prayer is that each of us will reflect on these three gifts of ourselves and discern what God is asking of us. And by His grace, may we all become better stewards of our time, talent, and treasure. With every best wish, I remain

Sincerely, Yours in Christ

Rev. David P. Meng

Pastor

St. Timothy Catholic Church

St. Timothy

At a Glance



4,960

Registered Families



16,317

Registered Parishioners

GENEROSITY

- 1,895 families commit to parish offertory
- 44% pay online through our Faith Direct account & 56% pay by parish envelopes
- More than 950 families finished their pledges to our Parish Center Capital Campaign
- Parishioners contribute more than \$700,000 every year to other charities, they include: St. Vincent de Paul, Bishop's Lenten Appeal, Catholic Charities, Little Sisters of the Poor, Divine Mercy Care, Diocesan Retired Priests, and many more

Average weekly gift:
\$25 PER WEEK





113

BAPTISMS



184

CONFIRMANDI



189

FIRST COMMUNICANTS



19

MARRIAGES



39

FUNERALS

+ 10

CONVALIDATIONS

- 727 students in our elementary school
- 648 students in our Religious Education program
- 47 volunteer catechists serving our Religious Ed program
- 16 RCIA/RCIC participants
- 291 committed adorers for our Adoration Chapel
- Over 75 teens active in our Youth Ministry programs
- Over 40 young adults active in our Young Adult programs
- Thanks to our St. Timothy Conference St. Vincent de Paul, provided food/supplies/financial assistance to over 1,800 families in our community
- Over 40 parishioners contribute their musical talent to our liturgies (Adult and Childrens Choirs)
- Up to as many as 75 youth serve as Altar Servers each year
- Approximately 58 Eucharistic Ministers (over 2,500 visits to shut-ins and nursing home patients)

49
ACTIVE
PARISH
MINISTRIES
& GROUPS

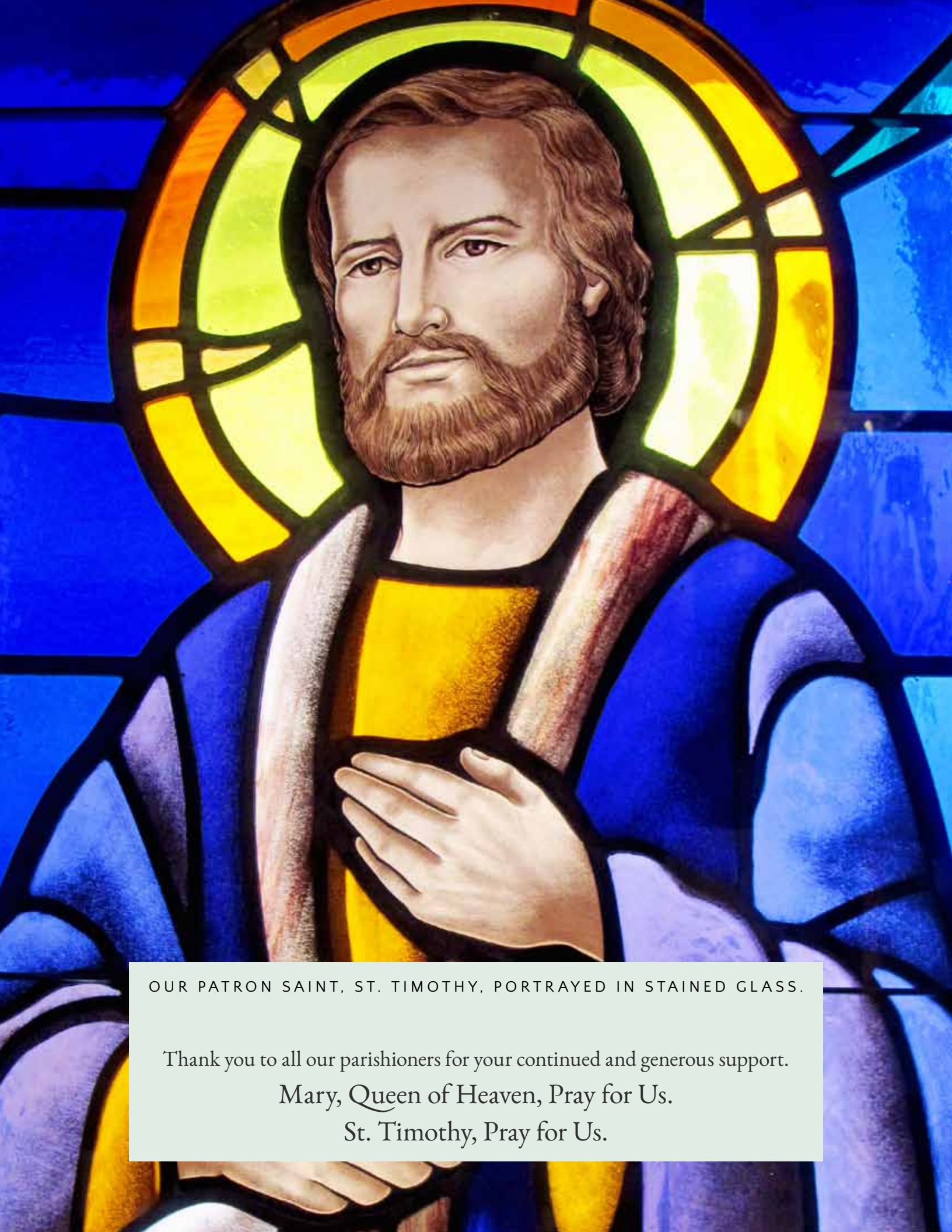
Funding Our Mission

Income Statement

REVENUE SOURCES	Church	School	Parish
<i>Offertory/Tuition Related Income</i>	2,417,587	3,806,996	6,224,583
<i>Ministry</i>	301,701	-	301,701
<i>School</i>	-	1,005,337	1,005,337
<i>Other Sources</i>	248,933	291,065	539,998
TOTAL OPERATING INCOME	\$2,968,221	\$5,103,398	\$8,071,619
EXPENDITURES			
<i>Clergy</i>	172,755	-	172,755
<i>Staffing</i>	1,037,480	3,895,720	4,933,200
<i>Ministry</i>	272,173	-	272,173
<i>School</i>	390,832	412,640	803,472
<i>Buildings</i>	266,563	425,215	691,778
<i>Admin</i>	432,521	194,828	627,349
TOTAL OPERATING EXPENSE	\$2,572,324	\$4,928,403	\$7,500,727
NET OPERATING SURPLUS/(DEFICIT)	\$395,897	\$174,995	\$570,892
OTHER INCOME AND EXPENSE			
<i>Campaign/Extraordinary Income</i>	235,695	-	235,695
<i>Capital Expendures/Renovations</i>	2,242,743	137,476	2,380,219
NET OTHER INCOME (EXPENSE)	(\$2,007,048)	(\$137,476)	(\$2,144,524)
NET SURPLUS/(DEFICIT)	(\$1,611,151)	\$37,519	(\$1,573,632)
ASSETS	Church	School	Parish
<i>Operating Accounts</i>	425,204	210,272	635,476
<i>DIAL Savings</i>	1,807,625	1,176,373	2,983,998
<i>Other Assets</i>	200	200	400
TOTAL ASSETS	\$2,233,029	\$1,386,845	\$3,619,874
LIABILITIES			
<i>Accounts Payable</i>	46,483	13,923	60,406
<i>Deferred Revenue</i>	17,999	455,547	473,546
<i>Other Liabilities</i>	23,426	228,731	252,157
TOTAL LIABILITIES	\$87,908	\$698,201	\$786,109
NET ASSETS			
<i>Unrestricted</i>	2,145,121	669,470	2,814,591
<i>Temporarily Restricted</i>	-	19,174	19,174
TOTAL NET ASSETS	\$2,145,121	\$688,644	\$2,833,765
TOTAL LIABILITIES & NET ASSETS	\$2,233,029	\$1,386,845	\$3,619,874

If you have questions or comments about our Financial Report, please feel free to contact Francisco deBrey at fdebrey@sttimothy-parish.org or 703-814-7996.





OUR PATRON SAINT, ST. TIMOTHY, PORTRAYED IN STAINED GLASS.

Thank you to all our parishioners for your continued and generous support.

Mary, Queen of Heaven, Pray for Us.

St. Timothy, Pray for Us.